

2nd Finance Committee to Chalpathi Institute of Pharmaceutical Science met on 03rd April, 2017 and made the following resolutions:

Members Present:

- 1. Sri. Y. Sujith Kumar 3/4/17
- 2. Prof. N. Rama Rao 3/4/17
Principal, Chalapathi Institute of Pharmaceutical Science (Autonomous), Chalapathi Nagar, Guntur
- 3. Dr. A. Poobalakshmi 3/4/17
- 4. Mr. Gulshan 3/4/17
Principal, Chalapathi Institute of Pharmaceutical Science (Autonomous), Chalapathi Nagar, Guntur

Resolutions:

1. Resolved to forward the fee to be charged from B.Pharmacy, M.Pharmacy, Pharm.D and Pharm.D(PB) as per the fee fixed by APAC, to the society for approval (Enclosed copy)
2. Finance committee approved the budget proposals submitted by respective departments of Chalapathi Institute of Pharmaceutical Science, and resolved to forward to Chalapathi Educational Society, Guntur (Enclosed copy)
3. Finance Committee approved the budget proposals submitted by the Principal, CLPT, Guntur and resolved to forward to Chalapathi Educational Society, for approval (Enclosed copy)
4. Finance Committee further resolved to forward to Chalapathi Educational Society, Guntur for approval - allocation of annual budget as:
 - a. Salaries - Teaching, Nonteaching including Staff welfare } = 55 to 60%
 - b. Research - Minor research, seed money including cash which you learn = 6%

c. Library includes e-journals, software } = 5%
Computers and peripherals

d. College maintenance including power, telephone, } = 5%
internet, posts, stationery etc.,

e. Fee concessions to poor, ~~scholarship~~ } = 3%
Scholarships, etc.,

f. Maintenance of Medicinal Plant Garden, } = 5%
Pharmacy practice department at GIH,
Drug Museum etc.,

g. Fee to be paid to Regulatory } = 5%
Authorities

h. Functions, celebrations, FDP's and } = 6%
FDP's, Sports and cultural, social
Welfare activities

i. Maintenance of Building, Equipment, } = 8%
Furniture, Computers, LCD's and all
other electronic equipment, Staff welfare,
Awards to Staff etc.,

Miscellaneous } = 2 to 3%

Approved in
Finance Committee
held on 04/03/18


03/04/2018